

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Receipts			
Consolidated Fund - Receipts			
Revenue	5,19,540	4,52,261	4,50,094
Capital Receipts	91	289	295
Financial Assets	4,110	3,969	3,972
Domestic Liabilities	4,32,069	3,54,358	2,72,098
Foreign Liabilities	1,32,027	1,06,805	1,17,295
Total- Consolidated Fund - Receipts:	10,87,837	9,17,682	8,43,754
Public Accounts of the Republic - Receipts			
Public Account	1,53,072	1,23,976	1,40,765
Total- Public Accounts of the Republic - Receipts:	1,53,072	1,23,976	1,40,765
Total- Receipts:	12,40,911	10,41,658	9,84,516
Expenditure			
Consolidated Fund - Expenditure			
Operating Activity			
Recurrent Expenditure	4,38,255	3,91,876	3,75,457
Capital Expenditure	36,311	32,181	35,414
Financial Assets	29,482	15,100	25,663
Domestic Liabilities	2,99,674	2,38,930	1,65,763
Foreign Liabilities	29,536	22,987	21,837
Total- Operating Activity:	8,33,258	7,01,074	6,24,134
Development Activity			
Recurrent Expenditure	35,730	32,263	41,510
Capital Expenditure	1,85,571	1,62,308	1,93,464
Financial Assets	56,281	47,036	24,643
Total- Development Activity:	2,77,582	2,41,607	2,59,617
Total- Consolidated Fund - Expenditure:	11,10,840	9,42,681	8,83,751
Public Accounts of the Republic - Payment			
Public Account	1,30,071	98,977	1,00,765
Total- Public Accounts of the Republic - Payment:	1,30,071	98,977	1,00,765
Total- Expenditure:	12,40,911	10,41,658	9,84,516

1. Development Activity = Annual Development Programme + Non-ADP Special Project + Scheme (Previously Recognised as Programme Financed from Revenue Budget) + Non-ADP FFW and Transfer.